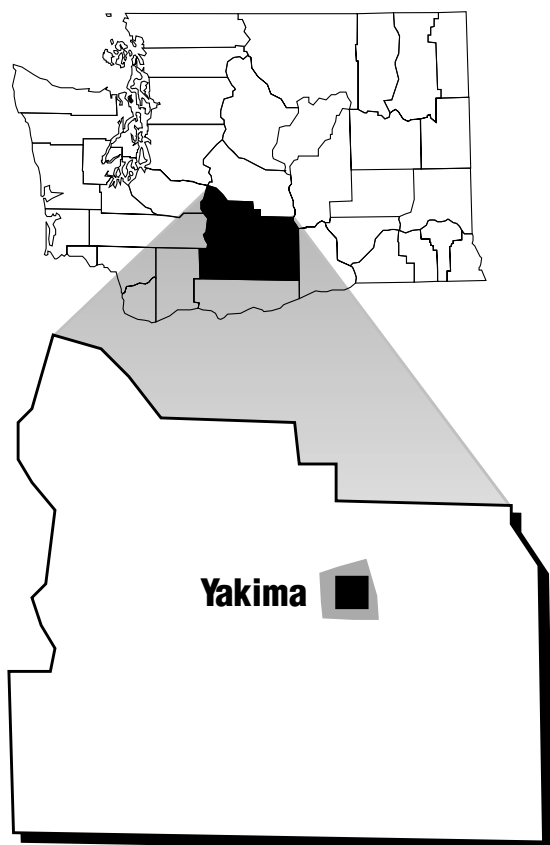


Ken Mehin
Transit Manager

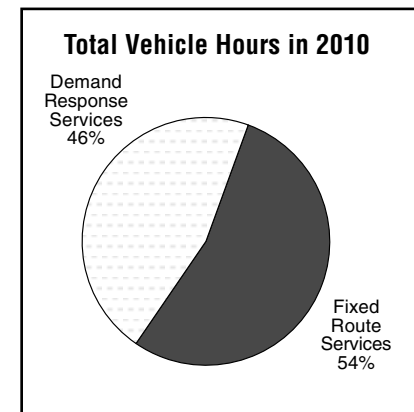
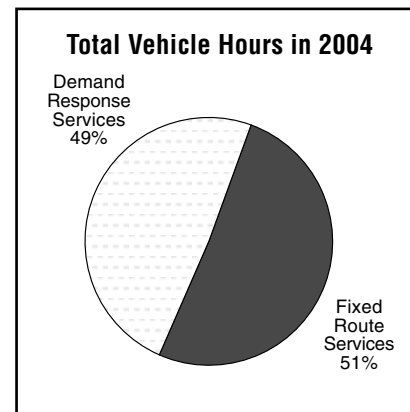
2301 Fruitvale Boulevard
Yakima, Washington 98902-1228
(509) 575-6175

Internet Home Page: www.YakimaTransit.org



System Snapshot

- Operating Name: Yakima Transit
- Service Area: City of Yakima
- Congressional District: 4
- Legislative District: 14
- Type of Government: City
- Governing Body: Yakima City Council
- Tax Authorized: 0.3 percent sales and use tax approved in November 1980.
- Types of Service: Nine fixed bus routes, Dial-A-Ride (Paratransit) service for persons with disabilities, and vanpool operations.
- Days of Service: Weekdays, between 6:15 a.m. and 6:45 p.m.; and Saturdays, between 8:45 a.m. and 6:30 p.m.
- Base Fare: 50 cents per boarding with free transfers for fixed bus routes; Dial-A-Ride is \$1.00 per ride. Vanpool monthly charges are calculated on a set fee plus actual mileage.



Current Operations

Yakima Transit operates nine fixed bus routes and complementary Dial-A-Ride (Paratransit) service for persons with disabilities on weekdays. Only eight fixed bus routes operate on Saturdays; but the complementary Dial-A-Ride service is available seven days a week (Sunday hours are 9:00 a.m. to 2:00 p.m.).

Yakima Transit contracts with Access ParaTransit and People for People to provide all complementary Dial-A-Ride service for persons with disabilities.

Yakima Transit also provides vanpool service to Benton and Yakima counties.

Revenue Service Vehicles

Fixed Bus Route — 24 total, all ADA accessible, age ranging from 1990 to 2004.

Dial-A-Ride — 18 total, all are wheelchair accessible and provided by the contractor, age ranging from 1994 to 2003.

Vanpool — 12 total, age ranging from 1999 to 2003.



Facilities

Yakima Transit operates from the city of Yakima Public Works complex located at 2301 Fruitvale Boulevard.

Yakima Transit has two transit transfer centers. The downtown facility is located at 105 South 4th Street, one block south of Yakima Avenue. This center can accommodate 12 buses and has public rest rooms. The second transit center is located on 23rd Avenue and is a transfer point for four of Yakima Transit's fixed bus routes.

Yakima Transit has 15 bus shelters and 206 benches placed along its 728 designated stops.

Intermodal Connections

Yakima Transit serves the local airport and intercity bus terminal with 30-minute service. The downtown transit transfer center is a connection point with the lower Yakima Valley shuttle bus service provided by People for People under a Washington State rural mobility grant.

Yakima Transit provides service to all of the public elementary, middle, and high schools in Yakima; as well as Yakima Valley Community College and Perry Technical Institute.

Yakima Transit serves three park and ride lots.

2004 Achievements

- Added an Administrative Clerk to staff.
- Hosted the State Public Transportation Conference, set up the Rodeo course, and recruited Judges for the event.
- Increased Saturday bus frequency to the east side retail area.
- Purchased three used transit buses to become 100 percent ADA compliant.
- Purchased six used transit buses to replace unreliable cut-away vehicles.
- Purchased three new Gillig 35-foot transit buses.
- Began vanpool service to Washington Beef, LLC. through a commute trip reduction performance grant.
- Sought and received funding to expand transit service to neighboring communities starting in 2005.



2005 Objectives

- Start transit service to the suburban adjacent area of Selah and Union Gap.
- Expand central Transit Center to add offices.
- Open an informational booth at expanded central Transit Center operations.
- Purchase ten new vanpool vans.
- Extend transit service to nearby U.S. Army Base.

Long-range (2006 through 2010) Plans

- Purchase seven transit buses for fixed route service.
- Build a new Westside transit center facility.
- Integrate automated fareboxes into system.
- Expand transit service to surrounding communities.
- Extend vanpool program to Kittitas County.



Yakima Transit

	2002	2003	2004	% Change	2005	2006	2007	2010
Annual Operating Information								
Service Area Population	79,120	79,220	79,480	0.33%	N.A.	N.A.	N.A.	N.A.
Fixed Route Services								
Revenue Vehicle Hours	45,734	46,596	47,690	2.35%	49,000	50,000	51,000	55,000
Total Vehicle Hours	46,684	48,736	49,564	1.70%	50,000	51,000	52,000	56,000
Revenue Vehicle Miles	633,503	660,555	676,695	2.44%	680,000	682,500	683,250	686,000
Total Vehicle Miles	662,169	676,564	687,714	1.65%	691,000	693,250	694,500	696,000
Passenger Trips	1,090,335	1,026,056	1,028,870	0.27%	1,050,000	1,100,000	1,105,000	1,125,000
Diesel Fuel Consumed (gallons)	130,022	115,715	140,555	21.47%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	6	5	10	100.00%	N.A.	N.A.	N.A.	N.A.
Employees FTEs	43.0	43.0	45.0	4.65%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$3,797,760	\$3,967,627	\$4,318,856	8.85%	\$5,288,909	\$5,797,578	\$7,214,506	\$7,656,091
Farebox Revenues	\$339,789	\$295,960	\$278,135	-6.02%	\$339,325	\$380,044	\$472,926	\$501,873
Demand Response Services								
Revenue Vehicle Hours	18,331	15,875	39,496	148.79%	40,000	41,000	41,500	45,000
Total Vehicle Hours	32,652	32,361	47,829	47.80%	50,000	51,000	51,500	47,500
Revenue Vehicle Miles	229,175	256,094	409,327	59.83%	410,000	412,500	415,000	420,000
Total Vehicle Miles	325,403	323,719	485,102	49.85%	487,500	490,000	492,000	496,000
Passenger Trips	58,852	73,302	76,546	4.43%	76,500	77,250	78,000	80,250
Diesel Fuel Consumed (gallons)	6,771	11,523	8,355	-27.49%	N.A.	N.A.	N.A.	N.A.
Gasoline Fuel Consumed (gallons)	33,622	22,458	39,764	77.06%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	2	1	3	200.00%	N.A.	N.A.	N.A.	N.A.
Employees FTEs	30.0	29.5	31.0	5.08%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$761,015	\$763,170	\$889,220	16.52%	\$1,017,227	\$1,068,572	\$1,089,943	\$1,156,656
Farebox Revenues	\$58,852	\$60,940	\$65,909	8.15%	\$67,227	\$68,572	\$69,943	\$74,224

	2002	2003	2004	% Change	2005	2006	2007	2010
Vanpooling Services								
Revenue Vehicle Miles	82,489	198,960	276,757	39.10%	279,500	280,750	282,000	285,000
Total Vehicle Miles	86,613	205,200	277,898	35.43%	280,000	281,000	282,750	286,000
Passenger Trips	17,015	22,560	30,720	36.17%	32,500	33,000	33,500	35,000
Vanpool Fleet Size	11	11	15	36.36%	N.A.	N.A.	N.A.	N.A.
Vans in Operation	7	9	12	33.33%	N.A.	N.A.	N.A.	N.A.
Diesel Fuel Consumed (gallons)	0	0	13,059	N.A.	N.A.	N.A.	N.A.	N.A.
Gasoline Fuel Consumed (gallons)	6,587	14,405	4,899	-65.99%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Employees FTEs	.2	.2	.2	0.00%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$26,173	\$54,802	\$105,196	91.96%	\$89,700	\$91,254	\$92,839	\$85,787
Vanpooling Revenue	\$42,103	\$77,925	\$108,087	38.71%	\$168,000	\$171,360	\$174,787	\$185,486



Yakima Transit

	2002	2003	2004	% Change	2005	2006	2007	2010
Annual Revenues								
Sales Tax	\$3,788,309	\$3,918,258	\$4,138,321	5.62%	\$4,241,505	\$4,326,335	\$4,412,862	\$4,682,964
Farebox Revenues	\$398,641	\$356,900	\$344,044	-3.60%	\$406,552	\$448,616	\$542,869	\$576,097
Vanpooling Revenue	\$42,103	\$77,925	\$108,087	38.71%	\$168,000	\$171,360	\$174,787	\$185,486
Federal Section 5307 Operating	\$1,249,013	\$1,272,523	\$1,272,380	-0.01%	\$2,243,122	\$1,000,000	\$1,000,000	\$1,000,000
State Special Needs Grants	\$0	\$0	\$69,577	N.A.	\$0	\$0	\$0	\$0
Other	\$51,106	\$67,537	\$52,453	-22.33%	\$438,600	\$557,622	\$451,774	\$360,040
Total	\$5,529,172	\$5,693,143	\$5,984,862	5.12%	\$7,497,779	\$6,503,933	\$6,582,292	\$6,804,587
Annual Operating Expenses								
Annual Operating Expenses	\$4,584,948	\$4,785,599	\$5,313,272	11.03%	\$6,395,836	\$6,957,404	\$8,397,288	\$8,898,534
Total	\$4,584,948	\$4,785,599	\$5,313,272	11.03%	\$6,395,836	\$6,957,404	\$8,397,288	\$8,898,534
Annual Capital Purchase Obligations								
Capital Reserve Funds	\$2,394,959	\$2,655,168	\$3,124,417		\$3,042,449	\$3,597,884	\$3,122,627	\$2,583,111
Total	\$2,394,959	\$2,655,168	\$3,124,417	17.67%	\$3,042,449	\$3,597,884	\$3,122,627	\$2,583,111
Ending Balances, December 31								
Working Capital	\$874,027	\$431,522	\$1,159,599	168.72%	\$1,257,424	-\$161,483	-\$2,961,221	-\$6,994,019
Capital Reserve Funds	\$2,394,959	\$216,578	\$1,086,086	401.48%	\$410,000	\$1,460,000	\$1,080,000	\$565,000
Total	\$3,268,986	\$648,100	\$2,245,685	246.50%	\$1,667,424	\$1,298,517	-\$1,881,221	-\$6,429,019

Performance Measures for 2004 Operations

	Fixed Route Services		Demand Response Services	
	Yakima Transit	Small City Averages	Yakima Transit	Small City Averages
Fares/Operating Cost	6.44%	7.86%	7.41%	2.56%
Operating Cost/Passenger Trip	\$4.20	\$4.83	\$11.62	\$21.79
Operating Cost/Revenue Vehicle Mile	\$6.38	\$5.75	\$2.17	\$4.76
Operating Cost/Revenue Vehicle Hour	\$90.56	\$90.28	\$22.51	\$65.92
Operating Cost/Total Vehicle Hour	\$87.14	\$84.52	\$18.59	\$57.12
Revenue Vehicle Hours/Total Vehicle Hour	96.22%	93.76%	82.58%	86.99%
Revenue Vehicle Hours/FTE	1,060	1,070	1,274	1,152
Revenue Vehicle Miles/Revenue Vehicle Hour	14.19	16.11	10.36	13.82
Passenger Trips/Revenue Vehicle Hour	21.6	21.1	1.9	3.1
Passenger Trips/Revenue Vehicle Mile	1.52	1.38	0.19	0.23